



City of Bandon

555 Hwy 101, PO Box 67
Bandon, OR 97411
(541) 347-2437

Bandon by the Sea

AGENDA REPORT

TO: Honorable Mayor and Members of the City Council

FROM: Torrey Contreras, City Manager *TC*

INITIATED BY: Paula Burris, Finance Director *PB*

DATE: June 3, 2024

SUBJECT: **Item Number 4.1: PUBLIC HEARING, RESOLUTION NO. 24-13, STATE REVENUE SHARING FUNDS FOR FISCAL YEAR 2024-25**

BACKGROUND:

Pursuant to ORS-221.770, a share of certain revenues of the state shall be apportioned among and distributed to cities for general purposes, if the city elects to receive distributions, holds at least one public hearing where citizens have the opportunity to provide written and oral comment on the possible uses, and holds at least one public hearing where citizens have the opportunity to provide written and oral comments and ask questions of the governing board on the proposed use.

ANALYSIS OF THE ISSUES:

A Public Hearing was held before the Budget Committee on April 29, 2024, and a Public Hearing was held before the City Council on June 3, 2024, giving citizens opportunities to provide written and oral comments and ask questions of the Hearing Body on the proposed use of State Revenue Sharing distributions for Fiscal Year (FY) 2024-25.

FISCAL IMPACT:

The proposed FY 2024-25 Budget includes \$35,200 in State Shared Revenue Grants to community partners and one-time funding for the Greater Bandon Association in the amount of \$39,400, totaling \$74,600.

RECOMMENDATION:

The following is recommended to the City Council:

1. Review and discuss the information provided;

RESOLUTION NO. 24-13 DECLARING THE CITY'S ELECTION TO RECEIVE STATE REVENUE SHARING FUNDS FOR FISCAL YEAR 2024-25

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2. Adopt Resolution No. 24-13, which is captioned as follows:

RESOLUTION NO. 24-13 OF THE CITY OF BANDON DECLARING THE CITY'S ELECTION TO RECEIVE STATE REVENUE SHARING FUNDS FOR FISCAL YEAR 2024-25

Attachments: Resolution No. 24-13

RESOLUTION NO. 24-13

**RESOLUTION OF THE MAYOR AND CITY COUNCIL
OF THE CITY OF BANDON, OREGON, DECLARING THE
CITY'S ELECTION TO RECEIVE STATE REVENUE SHARING
FUNDS FOR FISCAL YEAR 2024-25**

WHEREAS, after due public notice, a Public Hearing was held before the Budget Committee on April 29, 2024, and a Public Hearing was held before the City Council on June 3, 2024, giving citizens an opportunity to provide written and oral comments, and ask questions of the Hearing Body on the proposed use of State Revenue Sharing distributions for Fiscal Year 2024-25; and

WHEREAS, the Budget Committee approved distributing funds to organizations as itemized below and one-time funding for the Greater Bandon Association in the amount of \$39,400.

NOW, THEREFORE, BE IT RESOLVED by the Mayor and City Council that, pursuant to ORS 221.770, the City of Bandon elects to receive State Revenue Sharing funds for Fiscal Year 2024-25.

AND BE IT FURTHER RESOLVED that this Resolution shall become effective on July 1, 2024.

RESOLUTION NO. 24-13 BANDON’S ELECTION TO RECEIVE STATE REVENUE SHARING FUNDS FOR FISCAL YEAR 2024-25

ORGANIZATION	FY 2024-25 REQUEST	FY 2024-25 APPROVED
Bandon Community Emergency Response	\$3,500.00	\$3,500.00
Bandon Historical Society Museum	\$3,500.00	\$3,500.00
Bandon Feeds the Hungry	\$2,500.00	\$3,500.00
Bandon Veteran's Honor Guard	\$2,200.00	\$2,200.00
Circles in the Sand	\$5,000.00	\$3,500.00
Center for Dialogue and Resolution	\$6,300.00	\$0.00
Coos County Area Transit - Dial-A-Ride	\$3,500.00	\$3,500.00
South Coast Business Employment Corp. - Sr. Nutrition Program	\$3,000.00	\$3,000.00
South Coast Community Garden - Good Earth Community Garden	\$3,500.00	\$3,500.00
The SAFE Project	\$2,500.00	\$2,500.00
Bandon Arts Council	\$3,500.00	\$3,500.00
Waterfall Clinic, Inc. (dba Waterfall Community Health Center)	\$3,500.00	\$0.00
Bandon Playhouse	\$1,000.00	\$3,000.00
Greater Bandon Association*	\$39,400.00	\$39,400.00
TOTAL	\$82,900.00	\$74,600.00

*One-time funding provided to the Greater Bandon Association in the amount of \$39,400.

ADOPTED by the City Council of the City of Bandon, this 3rd day of June, 2024.

Mary Schamehorn, Mayor

Attest:

Torrey Contreras, Budget Officer