



# City of Bandon

555 Hwy 101, PO Box 67  
Bandon, OR 97411  
(541) 347-2437

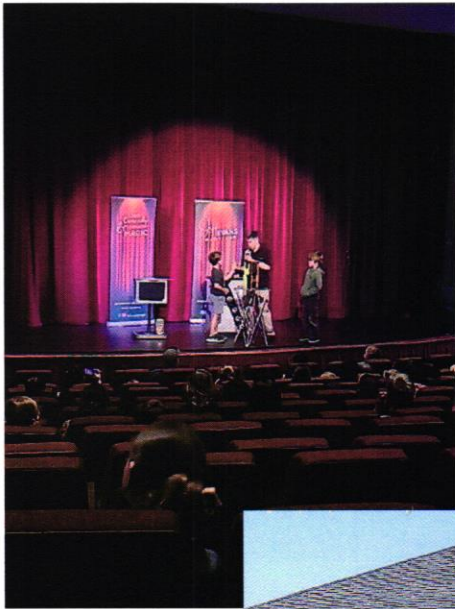
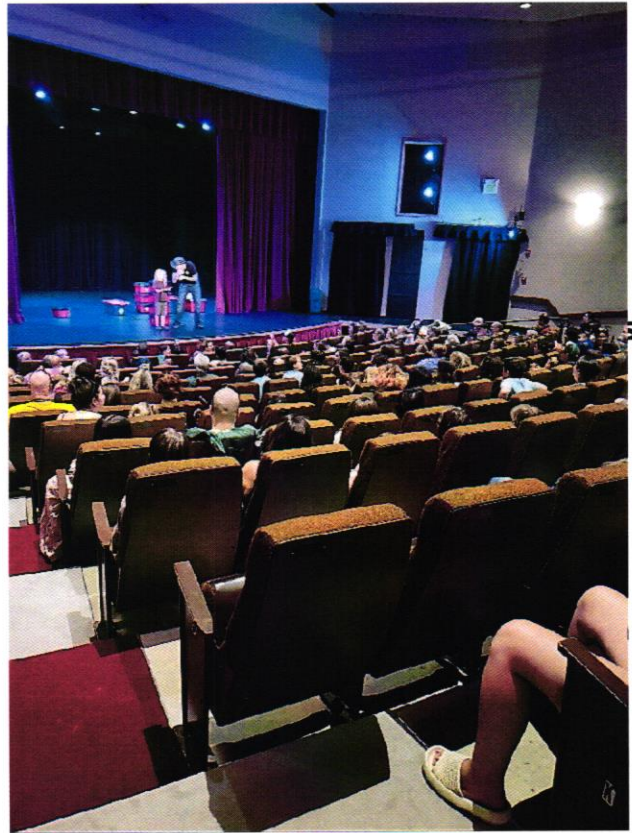
*Bandon by the Sea*

<b>CITY COUNCIL CONSENT AGENDA</b>	<b>DATE: 8/1/2024</b>
<b>SUBJECT: LIBRARY</b>	<b>ITEM NO: 3.2</b>

## **BACKGROUND:**

1. Our new early literacy program kicked off in July. Through a one-year grant from the South Coast Regional Early Learning Hub the library was able to hire a part-time staff member to facilitate the program. Four early literacy programs are now offered each week. Programs include Preschool Storytime, Music and Movement Storytime, Discovery Storytime (STEM focus), and 0-5 Open Play.
2. Youth Summer Reading will continue through August. We were very fortunate to receive support through the Coastline Library District to fund our summer reading programs. Over 200 people attended the reptile show, 88 attended the magician performance, and 250 attended the portable planetarium presentation. Over 60 youth have signed up for the Summer Reading incentive program, encouraging reading all summer long.
3. Upcoming Summer Reading Programs include Storytime with Malaya and William, Sapphire Farms Storytime, Bilingual Storytime, USFW Storytime, Felting Workshop, Teen Writers, Tween Writers, and Stuffed Animal Sleepover.
4. The library hosted a special storytelling workshop with author Annis Cassells on July 26<sup>th</sup>. The event was made possible by a grant through Oregon Humanities. The workshop served as a kickoff to our upcoming storytelling event scheduled at the end of September.
5. Ongoing programs: Bandon Art Gallery exhibits, Chess Club (all age), Adult Chess Club, BLFF Book Club, Preschool Storytime, Music and Movement Storytime, Discovery Storytime, Washed Ashore Storytime, Friday Freewriting, Apple Lab, drop-in board games sponsored by the BLFF, Plastic Collection, Seed Library, Storytelling Café, Age Café, High School Hangout, Windows Computer Lab, sports checkout, OSU Nutrition Presentations, and 0-5 Open Play.
6. On August 14 at 6pm the library will be hosting a "Food As Medicine" presentation by OSU Extension Services.

**7. FISCAL IMPACT: None, RECOMMENDATION: None  
SUBMITTED BY: Christine Kingsbury, Bandon Library Director**



**BANDON LIBRARY****Jun-24 Fiscal YTD**

<b>Checkouts/Renewals</b>	<b>6408</b>	<b>84368</b>
<b>Items withdrawn</b>	<b>634</b>	<b>3102</b>
<b>Items Added</b>	<b>135</b>	<b>2010</b>
<b>Item Sharing - Coastline</b>		
<b>Borrowed</b>	<b>836</b>	<b>10331</b>
<b>Loaned</b>	<b>886</b>	<b>11693</b>
<b>Programs</b>	<b>45</b>	<b>506</b>
<b>Program Attendance</b>	<b>682</b>	<b>6857</b>
<b>Library Cards</b>	<b>43</b>	<b>295</b>
<b>Library Visits</b>	<b>3770</b>	<b>47519</b>



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Bandon Library Board

## **Bandon Library Board Minutes – 4/11/2024 at 11:30am**

Attendance: Sheri Wright, Karen Thomas, Horty Joyce, James Collins, Christine Kingsbury (Secretary/Library Director), and Cathy Johnston (Coos Library Board member). Absent: Randal Hill. Meeting called to order at 11:30am by Sheri Wright.

1. Minutes of previous meeting: Minutes unanimously approved.
2. Public Comment: None
3. Reports:

Library Director's Report: (Christine Kingsbury)

- The library will be using funding provided to all eight libraries from the Coos County Library Service District to provide youth summer reading programs. Presenters include: a magician, a reptile handler, African dance and drumming, the Museum of Natural and Cultural History, and craft felting.
- In February, the library partnered with the Bandon Library Friends and Foundation to host a Celtic harp concert by Aryeh Frankfurter and Lisa Lynne. The musicians performed to a full Sprague Theater!
- New library programs offered in March included an escape room (designed by staff member Sarah Sinko), 0-5 Open Play, High School Hangout, Age Café, and Windows Computer Lab. Special events included a teen painting class and adult/teen knitting workshop.
- Ongoing library programs include Bandon Art Gallery exhibits, Chess Club (all age), Adult Chess Club, BLFF Book Club, preschool storytime, Washed Ashore storytime, Friday Freewriting, Open Apple Lab, drop-in board games sponsored by the BLFF, plastic collection, storytelling, board game time, Shoreline Education Awareness presentations, Age Café, High School Hangout, Open Play and Windows Computer Lab.
- The Coos Library Board presented the recommended library allocation formula to the Coos County Board of Commissioners on March 19, 2024. The commissioners opted to

schedule a work session to obtain a better understanding of the proposal. The work session is scheduled for April 23 at 1:30pm.

Committee for Community Involvement (CCI) Report: (Thomas)

- No new information to report as there have been no meetings since last spring.

Bandon Library Friends and Foundation Report: (Thomas/Johnston)

- The BLFF provided information on recent fundraising activities for the library. These activities include: April 20<sup>th</sup> yard sale, upcoming summer and fall book sales, fall silent auction, and never-ending book sale. Input into the BLFF newsletter is welcome.
- The BLFF would like to form a committee to research and apply for grants.
- The BLFF plans to focus their efforts on fundraising as the library is offering new programming.

5. Action Items: none

6. New Business:

Allocation update (Kingsbury/Johnston)

- Johnston discussed that the Coos Library Board was tasked with designing a new allocation formula and she believes the commissioners will be receptive to moving forward. Next steps for the upcoming commissioners' work session were discussed.

Estimated library budget update for FY24/25 (Kingsbury)

- Kingsbury provided an overview of the estimated budget for FY24/25 based on the new formula being approved and transition year one beginning. The library estimated expenditures will be more than revenue brought in by county support in FY24/25. Contingency funds will be used to cover this deficit. The library will continue to struggle through the four-year transition plan into full new funding. It is hoped that a decision by the commissioners on the new formula will be made by the end of April to assist in budget planning.
- Potential funding raising endeavors were discussed by the group.

7. Announcements: None

8. The next Library Advisory Board meeting is scheduled for Friday, June 28 at 2:30pm in the Sprague Room of the Bandon Library. Meeting adjourned at 12:45pm.